



SPECIAL TOWN BOARD MEETING: APPROVAL OF REVISED PROJECT COSTS

MARCH 11, 2022

PROJECT COST CHANGE

	Original Charter	New Charter	% Change
Estimated Project Cost	\$8,750,600	\$6,972,272	(20%)
ISP Contribution	\$(3,832,500)	\$(3,881,775)	1%
PSC Grant	\$(3,418,100)	\$(1,890,497)	(45%)
PSC % of Project	39%	27%	(31%)
Cost to the Town	\$1,500,000	\$1,200,000	(20%)
% of Total Project Cost	17%	17%	